

Where the money goes

ECAR

Bosnia and Herzegovina

When?

2017

Bosnia and Herzegovina Country Profile - 2017

On-going Initiatives



This map does not reflect a position by UNICEF on the legal status of any country or territory or the delimitation of any frontiers. This map shows Subnational Locations (for national programmes, only the capital city will be listed)

Country Programme Results

OUTCOMES / OUTPUTS	SP GOALS	SDG	ALLOCATIONS	EXPENSES
▼ PROGRAMME EFFECTIVENESS		17	\$249K	\$264K
COMMUNICATION AND ADVOCACY		17	\$31,235	\$31,977
PROGRAMME PLANNING AND MONITORING		17	\$53,426	\$56,934
CROSS SECTORAL APPROACHES		17	\$164,359	\$174,974
▼ 2015-2016 CROSS SECTORAL		17	\$17K	\$18K
2015-2016 SUPPLEMENT TO BMA		17	\$16,111	\$17,402
2015-2016 COMMUNICATION/ADVOCACY		17	\$142	\$141
2015-2016 PLANNING, COORDINATION, MGMT		17	\$639	\$807
▼ YOUNG CHILD WELL-BEING		2 3	\$307K	\$286K
NUTRITION		2 3	\$40,640	\$8,779
ECD/ECI		3	\$165,322	\$124,926

OUTCOMES / OUTPUTS	SP GOALS	SDG	ALLOCATIONS	EXPENSES
IMMUNIZATION		3	\$101,244	\$100,688
2015-2016 HEALTH SYSTEMS AND SERVICES		3	\$67	\$51,352
▼ INCLUSIVE QUALITY EDUCATION		4	\$377K	\$500K
QUALITY AND INCLUSIVE EDUCATION		4	\$266,645	\$313,555
PRESCHOOL		4	\$109,862	\$186,012
▼ CP AND JUSTICE FOR CHILDREN		16	\$2M	\$2M
JUSTICE FOR CHILDREN		16	\$1,032,694	\$1,085,664
CHILD PROTECTION SYSTEMS		16	\$725,134	\$715,188
DEMAND FOR CP SERVICES		16	\$152,376	\$123,510
▼ CHILD RIGHTS MONITORING AND SPI		1 10 16 17	\$609K	\$659K
MUNICIPAL SPI SYSTEMS		1 10 17	\$289,498	\$315,464
SP POLICIES AND LEGISLATION		1	\$130,349	\$141,821
STATISTICAL CAPACITIES		17	\$76,627	\$101,080
CHILD RIGHTS MONITORING		16 17	\$112,714	\$100,985
▼ INTEGRATED&INCLUSIVESYSTEMSFORCHILDREN		4 16	\$0	\$0
2.3. INCLUSIVE PROTECTION OF CHILDREN		16	\$0	\$-14,332
2.2. INCLUSIVE EDUCATION		4	\$0	\$-98
▼ SOCIAL POLICIES AND CHILD RIGHTS MONITOR		17	\$0	\$0
1.3. ALLIANCES FOR CHILD RIGHTS		17	\$0	\$-209

Financial Analysis

Annual Planned Budget(s)

Programme Outcomes	RR	ORR	ORE	Total
CP AND JUSTICE FOR CHILDREN	\$208,792	\$1,446,620	\$998	\$1,656,410
INCLUSIVE QUALITY EDUCATION	\$142,000	\$1,030,910	\$3,024	\$1,175,934
CHILD RIGHTS MONITORING AND SPI	\$291,500	\$812,790	\$-6	\$1,104,284
YOUNG CHILD WELL-BEING	\$151,063	\$557,075	\$0	\$708,138
2015-2016 CROSS SECTORAL	\$200,000	\$186,000	\$0	\$386,000

Programme Outcomes	RR	ORR	ORE	Total
PROGRAMME EFFECTIVENESS	\$45,816	\$176,130	\$27,074	\$249,020

Information and Resources

COUNTRY LINKS

[Bosnia and Herzegovina Evaluation Reports](#)

[Bosnia and Herzegovina 2024 Annual Report on Results for Children](#)

[Bosnia and Herzegovina Country Programme Document 2015-2019 extended until Dec 2020 \(see extension 1\)](#)

[Bosnia and Herzegovina Country Programme Document 2015-2019 extension 1](#)

[Bosnia and Herzegovina Country Programme Document 2021-2025](#)