

# Status of SDGs Implementation

Secretary, Planning  
Government of Gujarat



Dec-03-2018

# Agenda for Discussion



Government of Gujarat

- 1. Update on Institutional Structures for Implementation and Monitoring of SDGs**
- 2. Indicators and Data on Progress**
- 3. Capacity building Interventions**
- 4. New Initiatives in SDGs**
- 5. Issues and Challenges**


# **UPDATE ON INSTITUTIONAL STRUCTURES FOR IMPLEMENTATION AND MONITORING OF SDG'S**

# 1. Update on Institutional Structures for Implementation and Monitoring of SDGs



Government of Gujarat

## Road Map for SDGs Vision Document 2030

Role matrix & Roadmap	1 <sup>st</sup> State level Consultation workshop under the chairmanship of Hon.CM	7 Thematic Working Groups (TWGs) were formed	High power committee (HPC) formed under chairmanship of Hon'ble CS	More than six months of intensive discussions, TWGs have finalized Road map of SDG	Goal wise reports have been prepared by TWGs & submitted to Planning Div.	Planning Division have come up with final Report on State SDGs along with the sectoral vision
May 2016	22 July 2016	6 Sep. 2016	6 Sep. 2016	Mar, May, July 2017	August 2017	July 2018 
GAD (Planning) had initiated the work by co-ordinating with other Depts. , NITI Aayog & UNDP	With support of UN, India (especially UNRC, UNDP, UNWOMEN and UNICEF) and NITI Aayog	Engaging senior officials of concerned departments and domain experts	To provide necessary guidance to TWGs	A total of Three HPCs were held under Hon. CS	A total number of 388 Indicators have been identified for all 17 Goals	<b>Sustainable Vision 2030: Report is in 4 parts</b> <b>1: State Vision &amp; Key Priorities.</b> <b>2: Goals &amp; Sector wise Targets.</b> <b>3: Strategies to Achieve targets</b> <b>4: Action plan &amp; monitoring and Evaluation Framework</b>



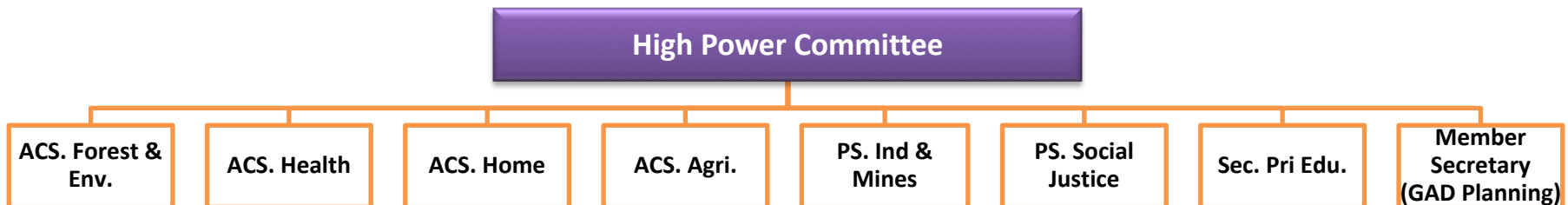
# 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

- **Setting up of Institutional Framework**
- **Strengthening Implementation & Monitoring Framework**
  - Development of Dashboard/Online MIS system.
- **Mapping of the Schemes with SDGs Indicators**
- **Stakeholder meetings with Line Departments for**
  - Progress and review of the SDGs Indicators.
  - New Initiatives / Strategies to achieve the targets.
- **Integration of Outcome Budget (2019-20) with SDGs**

# 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

## Institutional Framework

- **High Power Committee (HPC)** formed under chairmanship of Hon. CS to review the progress of SDGs and provide directives for future improvement
- **GSIDS** is a state nodal SDGs implementing agency under GAD planning
  - **State SDGs Cell:**
    - To analyse strategies and plans of the present schemes for achieving state SDGs 2030 road map.
    - Re-orientation of schemes/programmes to align with the strategies and plan of action of SDG 2030 road map.
    - **Appointment of Consulting agency: Darashaw & Co. Pvt Ltd (April 2018 – March 2019)** to provide professional support (Development of Online Dashboard & Monitoring)
- **SDGs Steering Committee (SSC)** to steer implementation of programmes in context to SDGs



# 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

## Implementation Framework

- Government of Gujarat has prepared **Gujarat Sustainable Vision 2030** document July 2018.
- All the State Govt. schemes / Programmes (700 +) including **Centrally Sponsored Schemes** have been mapped with the **Sustainable Development Goals**
- **Outcome Budget** was initiated in Gujarat since 2017-18: Vision to link the budgetary provisions to the Development outcomes

### Department Wise

Scheme Budget

Outcome

Related SDG's

Monitorable  
indicators

Base value &  
targets of  
indicators

## MAPPING OF THE SCHEMES

### Goal Wise

Goal

Targets

Indicators

Dept.

Scheme

Scheme  
Budget

Outcome

# 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

## Mapping of Schemes with Goals

SDG. No.	Name of SDG	Total nos. of Departments	Total nos. of Schemes
1	End Poverty	13	60
2	Zero Hunger	10	129
3	Ensure Healthy Lives	10	93
4	Ensure Quality Education	10	127
5	Gender Equality & Women Empowerment	8	26
6	Ensure Sustainable Management of Water and Sanitation	7	27
7	Access of Affordable and Sustainable Energy	4	18
8	Promote Sustainable Economic Growth, Productive Employment and Decent Work	14	131
9	Resilient Infrastructure and Sustainable Industrialization	13	70
10	Reduce Inequality	10	55
11	Make Cities and Human Settlement Safe, Resilient and Sustainable	4	10
12	Ensure Sustainable Consumption and Production patterns	8	54
13	Urgent action to combat Climate change and its effects	3	7
14	Conserve and Sustainable use of Ocean, Sea and Marine resources	3	13
15	Protect, restore and promote Sustainable use of terrestrial eco system	2	35
16	Access to Justice for all	5	43
17	Global partnership for sustainable development	7	36

# 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

## Monitoring Framework

- Online MIS/Dashboard
- Monitoring of SDGs indicators by the SSC/Planning Division
- Review of the performance at Hon. Chief Secretary level
- Based on performance discussion - New strategies can be proposed.

### **ONLINE MIS/DASHBOARD:**

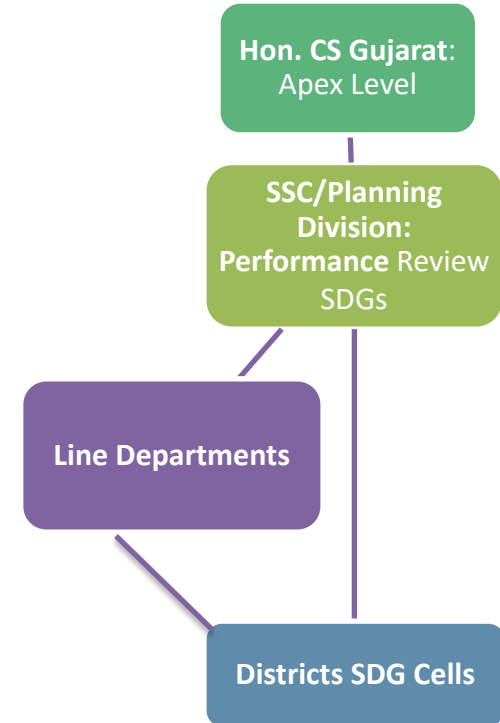
- **Development of a dynamic & interactive online MIS for tracking progress on SDGs indicators** (Visual display of SDGs information)
- Monitored effectively by Planning Department as well as concerned State Government Departments.

#### Purpose:

- To design and develop a transparent planning processes.
- To facilitate individual vision of each department

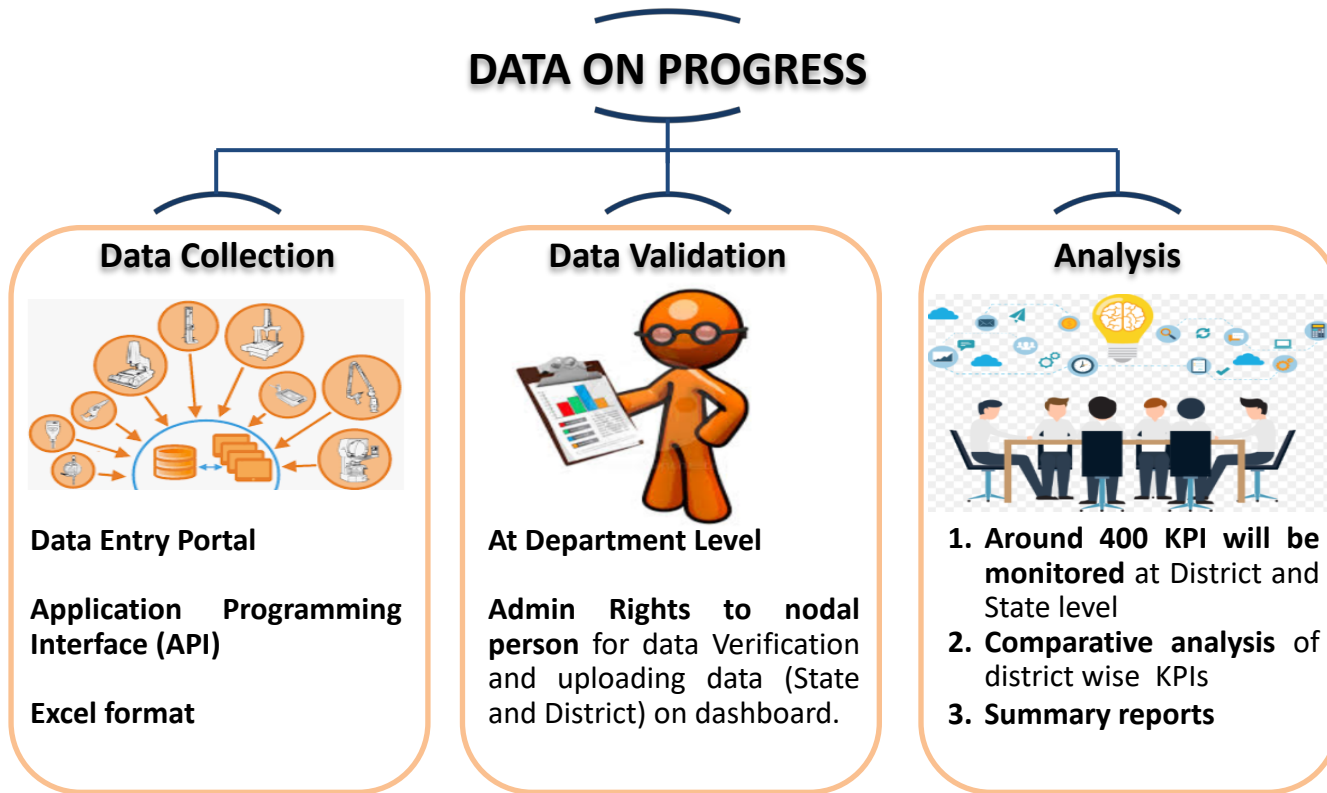
#### Coverage:

- 17 goals, around 388 indicators and 700+ schemes will be monitored
- 25 Departments
- 33 Districts of State.



## INDICATORS & DATA ON PROGRESS

## 2. INDICATOR AND DATA ON PROGRESS



- Consultation with Line departments for data collection and verification on regular intervals

## 2. Indicators and Data on Progress

### For Eg. Education Indicators

Sr. no	Indicators	Base Value		Target 2022	Target 2030	2015-16	2016-17	2017-18
		Year	Value					
1	NER at Primary	2014-15	83.29	99.5	100	98.86	98.88	98.94
2	NER at secondary level	2014-15	47.54	70	95	47.17	47.92	49.07
3	NER at Higher Secondary level	2014-15	27.67	60	90	27.38	27.12	29.51
4	Primary level drop-out rate	2014-15	1.46	0.6	0	1.74	1.54	1.42
5	Increased transition Rate at secondary level	2014-15	70.57	80	90	83.86	84.41	83.40
6	Ratio of girls to boys enrolment (Primary)	2014-15	0.86	0.9	1	0.87	0.87	0.87
7	Ratio of girls to boys enrolment (Secondary)	2014-15	0.7	0.85	0.95	0.70	0.71	0.72
8	Percentage of schools with access (a) electricity	2014-15	99.7	100	100	99.73	99.92	99.94
9	Percentage of schools with access basic drinking water	2014-15	100	100	100	99.95	99.96	99.98



# CAPACITY BUILDING INTERVENTIONS

### 3. Capacity Building Interventions



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#### State level work shop on SDGs organized by GOG: 22-July-2018



#### High level participation from:

- Hon'ble Chief Minister
- Hon'ble Minister of Planning
- United Nation's Resident Coordinator of India
- Chief Secretary
- Principal Secretary (Planning)
- Advisor NITI Aayog
- other senior secretaries and head of departments of Government of Gujarat

### 3. Capacity Building Interventions



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- **Western Region States work shop** on SDGs organized by GOG: 27<sup>th</sup> & 28<sup>th</sup> -Sep-2017
- **Sensitization Work shop on SDGs** organized by SIRD: 26<sup>th</sup> -Mar-2017 for Sub state level functionaries
- **Workshop on “ Gender Inclusive Planning:** 04<sup>th</sup> - 06<sup>th</sup> -Oct-2017
- **A sensitization programme on SDGs** organized at GSIDS for district level officials (SPAC & SPA) - 30<sup>th</sup> January 2018.
- **Training programme on SDGs** indicators & monitoring mechanism (SPAC & SPA) - 16<sup>th</sup> November 2018.



Training Programme on SDGs Indicators at GSIDS:  
16-Nov-2018



Workshop on Gender Planning



### 3. Capacity Building Interventions

- **Upcoming Programmes/ Awareness generation campaigns planned in December 2018 - March 2019** for (*District / Taluka Level Officials/Elected Representatives/Non State actors – NGOs, Civil Societies, Private Sectors, Academia etc*), in partnership with UNICEF.

#### Programmes Schedule ( Dec 2018 – April 2019)

Sr.No	Training / workshop	Stakeholder	Duration
1	<b>Training of Trainers Program</b>	District level officials	Dec 2018
2	<b>Three Regional Work shops</b>	Districts of the Regions – Ahmedabad, Surat, Rajkot.	Dec 2018 – Jan 2019
3	<b>Sensitization of SDGs</b>	District level functionaries (All 33 Districts)  DPO's/DSO's/SPAC's/SPA/District line dept. officials , Academia	Feb 2019 - Mar2019
4	<b>Training on Data Quality and Validation for SDGs</b>	HOD's from State line Depts.	Mar 2019 - Apr 2019

## NEW INITIATIVES ON SDGs

## 4. New Initiatives on SDGs

- **State level MIS Dashboard**
- **Integration of State Outcome Budget with Goals**
- **Districts have started formulating SDGs based Vision Documents-Bharuch & Rajkot**
- **State SDGs Composite Index with NITI Aayog priority indicators**
- **Documentation of Best Practices on effective implementation of schemes by Districts.**
- **Film on SDG in local/ Vernacular language** - To enhance awareness and sensitize District and sub district level SDGs functionaries.

# ISSUES AND CHALLENGES

## 5. Issues & Challenges



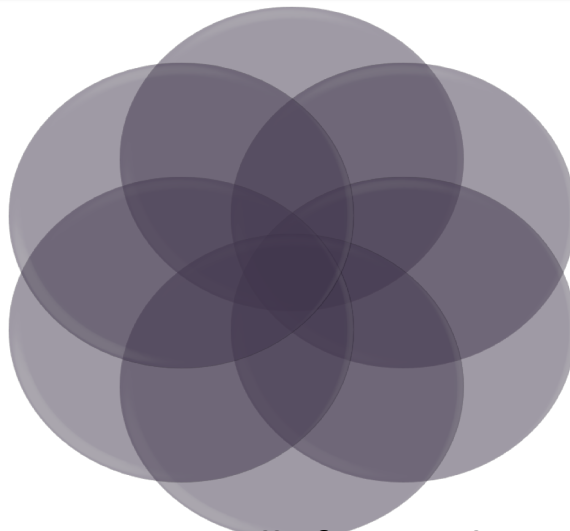
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- **Data availability for indicators at micro level**
  - IMR data not available at sub-state level
- **Some of the Global Targets non compatible in the state context**
  - **For Eg. Target 8.B of Goal 8-** *“By 2020, develop and operationalize a global strategy for youth employment and implement the global job pacts of the international labour organization”*



# Major Focus Areas

**Regular Capacity Development  
of identified stakeholders at  
State and district levels**



**State level Online dashboard  
developed for monitoring of SDG  
progress**

**Setting up SDGs cells for Localization of SDG  
Implementation:**

State/District level implementation with  
involvement of multiple stakeholders

State	Unit/Cell, Centre in SGGs	Dept. / Schemes Mapped	Vision/ Road map/ Strategy on SDGs	Budget aligned with SDGs	Monitoring Framework	Consultations (Orientations/ Training)
Gujarat	√	√	√	In progress	In progress	√

**Thank You...**